prepared for Georgia Department of Behavioral Health and Developmental Disabilities

Community Residential Alternative - Behaviorally-Focused

Direct Support Staff Hourly Wage		Community Residential Afternative - Denaviorany-Focu	<i>())</i> ,
Employee Benefit Rate (as a percent of wages) 32.0%		Unit of Service	Month
Separation Sep	its		\$19.68
Separation Sep	nef		
Separation Sep	Be	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$25.98
Separation Sep	pu	Productivity Assumptions	
Separation Sep	s a:	Total Hours	40.00
Separation Sep	age	- Supervision and Other Employer Time	0.66
Separation Sep	8		0.09
Separation Sep	aff		0.77
Separation Sep	Sta		W
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Weekly Supervision Cost per Member (2 Homes/ 8 Members) \$158.61	on		"
Weekly Supervision Cost per Member (2 Homes/ 8 Members) \$158.61	.1S1		
Weekly Supervision Cost per Member (2 Homes/ 8 Members) \$158.61	er,		\$65,151.24
Weekly Supervision Cost per Member (2 Homes/ 8 Members) \$158.61	dnş		8
Employee Benefit Rate (as a percent of wages) 20.0%	01		\$156.61
- Licensed Practical Nurse Hourly Wage - Employee Benefit Rate (as a percent of wages) Hourly Licensed Practical Nurse Cost (wages + benefits) Productivity Assumptions Total Hours - Supervision and Other Employer Time - Individual Planning Meetings - Training - Paid Time Off "Billable" Hours - Licensed Practical Nurse Hours per Individual per Day Weekly Licensed Practical Nurse Cost per Member - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Weekly Mileage Cost per Member - Prog. Supp. Cost per Member Weekly Program Support Cost per Member Total Cost per Member per Week \$7,922.38	se		\$46.75
- Licensed Practical Nurse Hourly Wage - Employee Benefit Rate (as a percent of wages) Hourly Licensed Practical Nurse Cost (wages + benefits) Productivity Assumptions Total Hours - Supervision and Other Employer Time - Individual Planning Meetings - Training - Paid Time Off "Billable" Hours - Licensed Practical Nurse Hours per Individual per Day Weekly Licensed Practical Nurse Cost per Member - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Weekly Mileage Cost per Member - Prog. Supp. Cost per Member Weekly Program Support Cost per Member Total Cost per Member per Week \$7,922.38			20.0%
- Licensed Practical Nurse Hourly Wage - Employee Benefit Rate (as a percent of wages) Hourly Licensed Practical Nurse Cost (wages + benefits) Productivity Assumptions Total Hours - Supervision and Other Employer Time - Individual Planning Meetings - Training - Paid Time Off "Billable" Hours - Licensed Practical Nurse Hours per Individual per Day Weekly Licensed Practical Nurse Cost per Member - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Weekly Mileage Cost per Member - Prog. Supp. Cost per Member Weekly Program Support Cost per Member Total Cost per Member per Week \$7,922.38	<u> </u>	Annual Registered Nurse Cost (wages + benefits)	\$116,688.00
- Licensed Practical Nurse Hourly Wage - Employee Benefit Rate (as a percent of wages) Hourly Licensed Practical Nurse Cost (wages + benefits) Productivity Assumptions Total Hours - Supervision and Other Employer Time - Individual Planning Meetings - Training - Paid Time Off "Billable" Hours - Licensed Practical Nurse Hours per Individual per Day Weekly Licensed Practical Nurse Cost per Member - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Weekly Mileage Cost per Member - Prog. Supp. Cost per Member Weekly Program Support Cost per Member Total Cost per Member per Week \$7,922.38	tere	Annual On-Call Payments per Registered Nurse (\$175/ week)	\$9,100.00
- Licensed Practical Nurse Hourly Wage - Employee Benefit Rate (as a percent of wages) Hourly Licensed Practical Nurse Cost (wages + benefits) Productivity Assumptions Total Hours - Supervision and Other Employer Time - Individual Planning Meetings - Training - Paid Time Off "Billable" Hours - Licensed Practical Nurse Hours per Individual per Day Weekly Licensed Practical Nurse Cost per Member - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Weekly Mileage Cost per Member - Prog. Supp. Cost per Member Weekly Program Support Cost per Member Total Cost per Member per Week \$7,922.38	gis		6
- Licensed Practical Nurse Hourly Wage - Employee Benefit Rate (as a percent of wages) Hourly Licensed Practical Nurse Cost (wages + benefits) Productivity Assumptions Total Hours - Supervision and Other Employer Time - Individual Planning Meetings - Paid Time Off - Pa	Re		\$403.17
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- Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$7,922.38			4
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- Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week Total Cost per Member per Week	d yst	- Board Certified Behavior Analyst Hourly Wage	\$38.91
- Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week Total Cost per Member per Week	ifie naly	- Employee Benefit Rate (as a percent of wages)	21.7%
- Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week Total Cost per Member per Week	ert A	Annual Board Certified Behavior Analyst Cost (wages + benefits)	\$98,495.22
- Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week Total Cost per Member per Week	d C 'ior	· · · · · · · · · · · · · · · · · · ·	\$9,100.00
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Total Cost per Member per Week \$7,922.38	go.		///
· · · · · · · · · · · · · · · · · · ·	A Pr		\$590.56
Rate per Member per Month \$34,424.63			\$7,922.38
		Rate per Member per Month	\$34,424.63

prepared for Georgia Department of Behavioral Health and Developmental Disabilities

Community Residential Alternative - Specialized Transitional

Direct Support Staff Hourly Wage		Unit of Sorvice	
Femployee Benefit Rate (as a percent of wages) 32.0%		Unit of Service	Month
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Registered Nurse Hourly Wage	ion		
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Registered Nurse Hourly Wage	Su		0 \$156.61
- Licensed Practical Nurse Hourly Wage - Employee Benefit Rate (as a percent of wages) Hourly Licensed Practical Nurse Cost (wages + benefits) Productivity Assumptions Total Hours - Supervision and Other Employer Time - Individual Planning Meetings - Training - Paid Time Off "Billable" Hours - Licensed Practical Nurse Hours per Individual per Day Weekly Licensed Practical Nurse Cost per Member - Employee Benefit Rate (as a percent of wages) - Employee Benefit Rate (as a percent of wages) - Employee Benefit Rate (as a percent of wages) - Employee Benefit Rate (as a percent of wages) - Employee Benefit Rate (as a percent of wages) - Individuals per Board Certified Behavior Analyst Cost (wages + benefits) - Individuals per Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence - Allocated Miles per Member per Week - Porg. Supp. Cost per Member - Prog. Supp. Co	ပ		
- Licensed Practical Nurse Hourly Wage - Employee Benefit Rate (as a percent of wages) Hourly Licensed Practical Nurse Cost (wages + benefits) Productivity Assumptions Total Hours - Supervision and Other Employer Time - Individual Planning Meetings - Training - Paid Time Off "Billable" Hours - Licensed Practical Nurse Hours per Indiviual per Day Weekly Licensed Practical Nurse Cost per Member - Employee Benefit Rate (as a percent of wages) - Employee Benefit Rate (as a percent of wages) - Employee Benefit Rate (as a percent of wages) - Employee Benefit Rate (as a percent of wages) - Individuals per Board Certified Behavior Analyst Cost (wages + benefits) - Individuals per Board Certified Behavior Analyst Cost (wages + benefits) - Individuals per Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence - Allocated Miles per Member per Week - Porg. Supp. Cost per Member - Prog. Supp. Cost per Member - Prog. Supp. Cost per Member - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) - Weekly Admin. Cost per Member - Total Cost per Member per Week - Sep. 56 - Total Cost per Member per Week - Sep. 56 - Total Cost per Member per Week - Sep. 56 - Total Cost per Member per Week - Sep. 56 - Total Cost per Member per Week - Sep. 56 - Se	urs	, .	//
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Clicensed Practical Nurse Hourly Wage	Reg		\$604.75
Employee Benefit Rate (as a percent of wages) 25.2%			0)
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Staff Cost per "Billable" Hour - Licensed Practical Nurse Hours per Indiviual per Day Weekly Licensed Practical Nurse Cost per Member - Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8,543.03	se		\$20.00
Staff Cost per "Billable" Hour - Licensed Practical Nurse Hours per Indiviual per Day Weekly Licensed Practical Nurse Cost per Member - Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8,543.03	N I		40.00
Staff Cost per "Billable" Hour - Licensed Practical Nurse Hours per Indiviual per Day Weekly Licensed Practical Nurse Cost per Member - Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8,543.03	[]a		0.66
Staff Cost per "Billable" Hour - Licensed Practical Nurse Hours per Indiviual per Day Weekly Licensed Practical Nurse Cost per Member - Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8,543.03	ctic		0.09
Staff Cost per "Billable" Hour - Licensed Practical Nurse Hours per Indiviual per Day Weekly Licensed Practical Nurse Cost per Member - Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8,543.03	Pra		0.77
Staff Cost per "Billable" Hour - Licensed Practical Nurse Hours per Indiviual per Day Weekly Licensed Practical Nurse Cost per Member - Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8,543.03	eq		3.85
Staff Cost per "Billable" Hour - Licensed Practical Nurse Hours per Indiviual per Day Weekly Licensed Practical Nurse Cost per Member - Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8,543.03	ens	"Billable" Hours	34.63
Staff Cost per "Billable" Hour - Licensed Practical Nurse Hours per Indiviual per Day Weekly Licensed Practical Nurse Cost per Member - Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8,543.03	Lie	Productivity Adjustment	1.16
Weekly Licensed Practical Nurse Cost per Member - Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8590.56		Staff Cost per "Billable" Hour	\$42.25
Weekly Licensed Practical Nurse Cost per Member - Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8590.56			6
- Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8,543.03			\$1,774.50
- Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits) Annual On-Call Payments per BCBA (\$175/ week) - Individuals per Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Weekly Board Certified Behavior Analyst Cost per Member - Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$8,543.03	d /st		\$38.91
- Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$85,543.03	ifie 1al}		21.7%
- Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$85,543.03	· Aı		\$98,495.22
- Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$85,543.03	d C	Annual On-Call Payments per BCBA (\$175/ week)	\$9,100.00
- Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$85,543.03	oar		12
- Number of Miles per Week per Residence Allocated Miles per Member per Week Amount per Mile Weekly Mileage Cost per Member Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week Total Cost per Member per Week \$8,543.03	Be		\$172.43
Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$52.50 \$20.00 \$20.00 \$590.56	0)		400
Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$52.50 \$20.00 \$20.00 \$590.56	eag(100.0
Weekly Mileage Cost per Member Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$52.50 \$20.00 \$20.00 \$590.56	Æilk	Amount per Mile	\$0.625
Weekly Cost per Member Before Admin. and Program Support - Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week Style="Total Cost per Member" Style="Total Cost" Style="To	V	Weekly Mileage Cost per Member	\$62.50
- Prog. Supp. Cost per Member per Day (200% of CRA Tier 4) Weekly Program Support Cost per Member Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4) Total Cost per Member per Week \$20.00 \$140.00 \$590.56	nd yp.		\$7,812.47
Total Cost per Member per Week \$8,543.03	n.a. Sup		\$20.00
Total Cost per Member per Week \$8,543.03	lmi og.		\$140.00
Total Cost per Member per Week \$8,543.03	Ad		<i>(</i>),
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			\$37,121.50

prepared for Georgia Department of Behavioral Health and Developmental Disabilities Community Residential Alternative - Intensive*

	Unit of Service	Day
	- Direct Support Staff Hourly Wage	\$19.68
efits	- Employee Benefit Rate (as a percent of wages)	32.0%
3ene	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$25.98
I put	Productivity Assumptions	
ses s	Total Hours - Supervision and Other Employer Time	40.00 0.66
Wag	- Individual Planning Meetings	0.00
taff	- Training	0.77
ort S	- Paid Time Off "Billable" Hours	3.85 34.63
ddn	Productivity Adjustment	1.16
Direct Support Staff Wages and Benefits	Staff Cost per "Billable" Hour	\$30.01
Dir	- Direct Support Staff Hours per Week	168.0
	Weekly Direct Support Staff Cost per Member	\$5,041.68
ц	- Supervisor Hourly Wage	\$24.49
visic	- Employee Benefit Rate (as a percent of wages)	27.9%
Supervision	Annual Supervisor Cost (wages + benefits)	\$65,151.24
S	- Individuals per Supervisor (2 homes per supervisor) Weekly Supervision Cost per Member (2 Homes/ 6 Members)	\$208.82
	- Registered Nurse Hourly Wage - Employee Benefit Rate (as a percent of wages)	\$46.75 20.0%
	Annual Registered Nurse Cost (wages + benefits)	\$116,688.00
	Annual On-Call Payments per Registered Nurse (\$175/ week)	\$9,100.00
	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$60.48
Registered Nurse	Productivity Assumptions	
ed N	Total Hours	40.00 0.66
ister	- Supervision and Other Employer Time - Individual Planning Meetings	0.00
Reg	- Training	0.77
	- Paid Time Off "Billable" Hours	3.85 34.63
	Productivity Adjustment	1.16
	Staff Cost per "Billable" Hour	\$69.86
	- Registered Nurse Hours per Week	7.0
	Weekly Registered Nurse Cost per Member	\$489.02
	- Licensed Practical Nurse Hourly Wage	\$29.22
	- Employee Benefit Rate (as a percent of wages)	25.2%
	Hourly Licensed Practical Nurse Cost (wages + benefits)	\$36.58
urse	Productivity Assumptions	40.00
al N	Total Hours - Supervision and Other Employer Time	40.00 0.66
actic	- Individual Planning Meetings	0.09
Licensed Practical Nurse	- Training - Paid Time Off	0.77
ж	- Paid Time Off "Billable" Hours	3.85 34.63
Lice	Productivity Adjustment	1.16
	Staff Cost per "Billable" Hour	\$42.25
	- Licensed Practical Nurse Hours per Week	28.0
	Weekly Licensed Practical Nurse Cost per Member	\$1,183.00

prepared for Georgia Department of Behavioral Health and Developmental Disabilities Community Residential Alternative - Intensive*

	Unit of Service	Day
	- Board Certified Behavior Analyst Hourly Wage - Employee Benefit Rate (as a percent of wages) Annual Board Certified Behavior Analyst Cost (wages + benefits)	\$38.91 21.7% \$98,495.22
lyst	Annual On-Call Payments per BCBA (\$175/ week)	\$9,100.00
Ana	Hourly Staff Cost Before Productivity Adj. (wages + benefits)	\$51.73
Board Certified Behavior Analyst	Productivity Assumptions Total Hours	40.00
gd Be	- Supervision and Other Employer Time	0.66
rtifie	- Individual Planning Meetings - Training	0.09 0.77
1 Ce	- Paid Time Off	3.85
oarc	"Billable" Hours	34.63
P	Productivity Adjustment	1.16
	Staff Cost per "Billable" Hour	\$59.75
	- Board Certified Behavior Analyst Hours per Week Weekly Board Certified Behavior Analyst Cost per Member	14.0 \$836.50
	- Number of Miles per Week per Residence	400
eage	Allocated Miles per Member per Week	100.0
Mileage	Amount per Mile	\$0.625
	Weekly Mileage Cost per Member	\$62.50
and pp.	Weekly Cost per Member Before Admin. and Program Support	\$7,821.52
in. a	- Prog. Supp. Cost per Member per Day (200% of CRA Tier 4)	\$20.00
Admin. and Prog. Supp.	Weekly Program Support Cost per Member	\$140.00
ł F	Weekly Admin. Cost per Member (200% of 4-Bed CRA Tier 4)	\$590.56
	Total Cost per Member per Week	\$8,552.08
	Rate per Day	\$1,221.73
	Rate per Day at 344 Days per Year	\$1,296.31

^{*} Rates will be customized to the individual based on approved staffing levels (the areas shaded in orange will be approved person-by-person).